

# CERTIFICATE

2011

To the Clerk of Norton County, State of Kansas  
We, the undersigned, officers of  
Almena Irrigation District #5

State of Kansas  
Special District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Vch		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	137,493		
Debt Service	10-113				
Repayment Fund		7	16,308		
		7			
Non-Budgeted Funds		8			
<b>Totals</b>		xxxxxxxxxxx	153,801	0	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Norton County			<div style="border: 1px solid black; height: 100px; width: 100%;"></div>		
0					
0					
0					
0					
Total Assessed Valuation			0		
Assisted by:			November 1st Valuation		
Elizabeth F Howard, CPA			<div style="text-align: center;">   </div>		
Address:					
213 S Kansas Ave, Ste 2 Norton, KS 67654					
Attest:		2010	<div style="text-align: center; border-top: 1px solid black; padding-top: 10px;">Governing Body</div>		
County Clerk					



Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	82,866	67,458	49,220
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
O&M Assessments	80,689	80,689	80,689
Interest on Idle Funds	621	1,500	1,500
Miscellaneous		5,066	6,084
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>81,310</b>	<b>87,255</b>	<b>88,273</b>
<b>Resources Available:</b>	<b>164,176</b>	<b>154,713</b>	<b>137,493</b>
Expenditures:			
General Fund Expenditures	89,225	98,000	130,000
Trf to Dist Works Reserve	576	576	576
Trf to Water Supply Reserve	1,153	1,153	1,153
Trf to Water Conservation Reserve	5,764	5,764	5,764
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>96,718</b>	<b>105,493</b>	<b>137,493</b>
Unencumbered Cash Balance Dec 31	67,458	49,220	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 139,108 120,243			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal 137,493
			Tax Required 0
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 0

Almena Irrigation District #5  
Norton County  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2011

Adopted Budget Repayment Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	239	335	431
Receipts:			
Repayment Assessments	15,777	15,777	15,777
Interest on Idle Funds	85	85	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,862	15,862	15,877
Resources Available:	16,101	16,197	16,308
Expenditures:			
Repayment to USBR	15,766	15,766	15,766
Trf to General			542
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,766	15,766	16,308
Unencumbered Cash Balance Dec 31	335	431	0
2009 2010 Budget Authority Amount:	16,049	16,101	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009 2010 Budget Authority Amount:	0	0	



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Almena Irrigation District #5  
Norton County

will meet on August 10, 2010 at 8 PM at Irrigation District Office, Almena, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Irrigation District Office, Almena, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	96,718		105,493		137,493		
Debt Service							
Repayment Fund	15,766		15,766		16,308		
Non-Budgeted Funds							
Totals	112,484	0.000	121,259	0.000	153,801	0	0.000
Less: Transfers	7,493		7,493		7,493		
Net Expenditures	104,991		113,766		146,308		
Total Tax Levied	0		0		XXXXXXXXXXXXXXX		
Assessed Valuation:	0		0		0		

### Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Robert D. Elzyatt  
Clerk

# Proof of Publication

State of Kansas  
NORTON COUNTY

Sherry Hickman of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st  
publication was made on the 6 day of August, 2010  
2nd  
publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 2010  
3rd  
publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 2010  
4th  
publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 2010  
5th  
publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 2010

12 " Publication fee \$ 67.92  
Affidavit, Notary's fees \$ \_\_\_\_\_  
Additional copies \$ \_\_\_\_\_

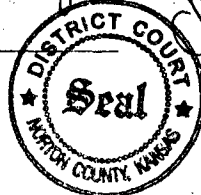
TOTAL publication fees \$ 67.92

(Sign) Sherry Hickman

Witness my hand this 9 day of Aug, 2010.

SUBSCRIBED and Sworn to before me this 9 day of Aug, 2010. State of Kansas, County of Norton.

Haren Glenn, Deputy



Published in the Norton Telegram Friday, August 6, 2010

## NOTICE OF BUDGET HEARING

The governing body of Almaesa Irrigation District #5, Almaesa, KS  
Norton and Phillips County

will meet on the 10th of August 2010 at 8 pm at the Irrigation District Office, Almaesa, Kansas for the purpose of hearing and answering objections of landowners related to the use of all funds. Detailed budget information is available at the Irrigation District Office and will be available at this hearing.

Adopted Budget	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	82,866	67,438	48,220
Receipts:			
O & M Assessments	80,689	80,689	80,689
Waterside & Parks		0	0
Grants		0	0
Misc. Income		5,066	6,084
Transfer from Repayment Fund	0		
Interest on Idle Funds	821	1,300	1,300
Total Receipts	81,310	87,235	88,273
Resources Available:	164,176	154,713	137,493
Expenditures:			
General Fund Expenditures	89,223	98,000	130,000
Transfer to Dist. Works Reserve Fund	576	576	576
Transfer to Water Supply Reserve Fund	1,133	1,133	1,133
Transfer to Water Conservation Fund	5,764	5,764	5,764
Total Expenditures	96,718	105,493	137,493
Unencumbered Cash Balance Dec 31	67,458	48,220	0

REPAYMENT FUND			
Unencumbered Cash Balance Jan 1	239	335	431
Receipts:			
Repayment Assessments	13,777	13,777	13,777
Interest on Idle Funds	85	85	100
Total Receipts	13,862	13,862	13,877
Resources Available:	16,101	16,197	16,308
Expenditures:			
Repayment to USER	13,766	13,766	13,766
Transfer to General Fund		0	542
Total Expenditures	13,766	13,766	16,308
Unencumbered Cash Balance Dec 31	335	431	0

100

Non-budgeted Funds:

Fund	Beg. Bal. 1/1/2009	Receipts Expenditure	Ending Bal. 12/31/2009
Equipment Reserve	45,399	2,587	47,986
Distribution Works	31,929	1,294	33,223
Water Supply Reserv	10,476	1,410	11,886
Water Conservation	29,467	5,964	35,431

David Van Patten  
Manager